



# What is the CCWC?

The Coal Creek Watershed Coalition (CCWC) is a 501(c) 3 non-profit organization with a mission to maintain, restore and enhance the environmental integrity of the watershed to provide high-quality water for wildlife, aquatic life, and human life. The CCWC does this through consensus based decision making process involving all stakeholders in the watershed. To achieve its mission the organization is implementing the following goals:

- Provide high quality water quality data to facilitate cooperative water quality assessment and the exchange of information in order to identify and address water quality concerns in a proactive manner.
- Enhance the Coal Creek Watershed by reducing or eliminating existing and potential water quality problems and restoring degraded habitats to allow for permanent delisting from the State's 303(d) list of impaired waters.
- Communicate water quality and watershed related information that increases public awareness of watershed issues.
- Expand the public's participation in protection of the watershed.
- Develop a strong and diverse funding structure to ensure the long term stability for funding core programs.

## MAJOR PROGRAMS

1. Watershed Restoration Plan Development— Water monitoring conducted since 2006 will be used to design a Restoration Plan identifying the major sources of contamination in the watershed, the potential solutions, and potential funding sources available to implement remediation efforts. Included in this program is community outreach and education on the Coalition's efforts in the Coal Creek watershed as well as volunteer recruitment.
2. VISTA Volunteer Support — The VISTA program provides a full-time staff member to the Coalition at a considerable cost-savings. The VISTA member provides additional staff time to support the efforts of the Coalition.
3. Watershed Coordination Support— Funding in this program is used for grant writing, support for local and regional events and activities and future fundraising.

*Protecting and Restoring the Coal Creek Watershed*

# Program & Funding Overview 2008 & 2009



## 1. Watershed Restoration Plan Development

Gunnison County Cash Match	\$5,000 2008	
Town of Crested Butte Cash Match	\$5,000 2008	
Colorado Non-Point Source Program Grant	\$142,296 over 2 years	
Local, State, Federal and Other In-kind Services	\$251,058 over 2 years	

**Total Program Budget— \$390,000**

**Funding Needed — \$0**

## 2. VISTA Volunteer Support

CO Division of Reclamation Mining (DRMS) and Safety	\$3,000 – 2 008
	\$3000— 2009
U.S. Office of Surface Mining	\$3,000 – 2 008
	None — 2009

**Total Program Budget— \$6,000**

**Funding Needed — \$5,000**

## 3. Watershed Coordination Support Funding

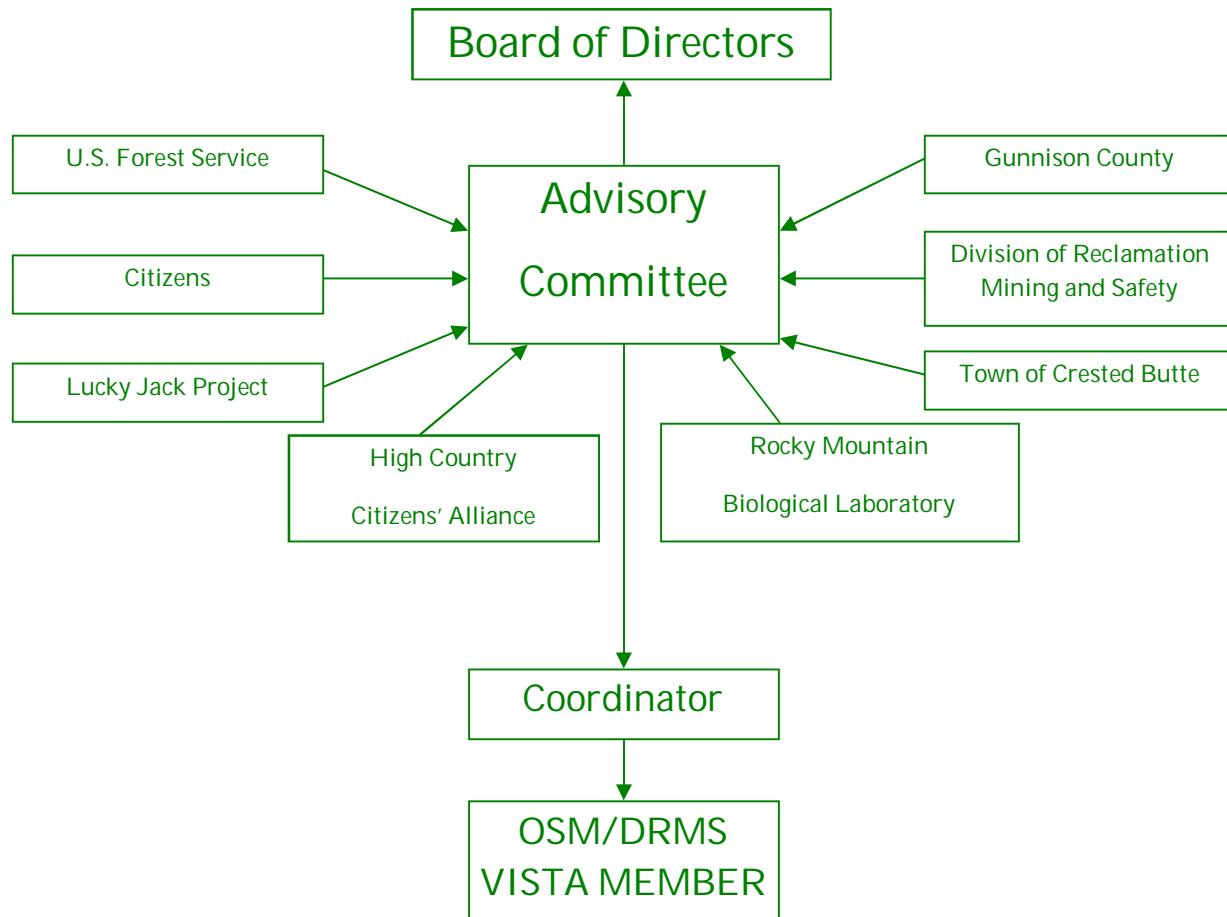
Upper Gunnison River District	\$2,500—2008
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**Total Program Budget— \$2,500**

**Funding Needed — \$5,000**



# Organizational Overview



*Protecting and Restoring the Coal Creek Watershed*

# Funding Needs

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## Current Needs

VISTA Housing \$4800 annually

VISTA funding \$5,000 annually

Office and Sampling Supplies  
\$1,500 annually

Support for Local, Regional, and  
State Initiatives \$5,000 Annually

## Long Term Needs

VISTA Watershed Development Coordinator  
\$5,000 annually—Funded Through 2008

Water Monitoring Program  
\$20,000 annually—Funded through 2009

Watershed Restoration Plan Implementation Funding  
\$500,000 - Funded Through 2010 –2011



# Sponsor Opportunities

## Business Support Levels

Partner - \$500

Contributor -\$250

Supporter - \$100

## Sponsor Benefits

Enhanced listing & logo on website and one mention per newsletter per quarter

Enhanced listing on website and one mention per newsletter per quarter

Basic listing on website and one mention per newsletter per quarter

## Individual Sponsor Levels

Donor - \$100

Sponsor -\$50

Individual - \$25

## Sponsor Benefits

Mailed newsletter, sticker, & listing on our website

Mailed newsletter & sticker

Mailed color copy of the Friends of Coal Creel Newsletter

All donations are tax deductible. Want to support the Coalition in some other way? Please contact us for more information at [Coordinator@coalcreek.org](mailto:Coordinator@coalcreek.org) or (970) 596-7496

